B 1345 0.1 B 1420 0.1 0.2 0.4 0 B 1620 0.1 0.2 0.4	FUND B	0 29,647 29,647	0 30,598	PRELIMINARY BUDGET 2010 0 31,516	ADOPTED BUDGET 2010 0 31,516
B 1345 0.1 B 1420 0.1 0.2 0.4 0 B 1620 0.1 0.2	DESCRIPTION APPROPRIATIONS GENERAL GOVERNMENT PURCHASING AGENT PERSONAL SERVICES TOTAL PURCHASING AGENT TOWN ATTORNEY PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL TOWN ATTORNEY BUILDINGS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL TOWN ATTORNEY	29,647 29,647 114,269 0	0 30,598	8UDGET 2010 0 31,516	BUDGET 2010 0 31,516
B 1345 0.1 B 1420 0.1 0.2 0.4 0 B 1620 0.1 0.2	DESCRIPTION APPROPRIATIONS GENERAL GOVERNMENT PURCHASING AGENT PERSONAL SERVICES TOTAL PURCHASING AGENT TOWN ATTORNEY PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL TOWN ATTORNEY BUILDINGS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	29,647 29,647 29,647 114,269	2009 0 30,598 30,598	0 31,516	2010 0 31,516
B 1345 0.1 B 1420 0.1 0.2 0.4 0 B 1620 0.1 0.2	APPROPRIATIONS GENERAL GOVERNMENT PURCHASING AGENT PERSONAL SERVICES TOTAL PURCHASING AGENT TOWN ATTORNEY PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL TOWN ATTORNEY BUILDINGS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	29,647 29,647 114,269 0	30,598	31,516	31,516
0.1 B 1420 0.1 0.2 0.4 0 B 1620 0.1 0.2 0.4	GENERAL GOVERNMENT PURCHASING AGENT PERSONAL SERVICES TOTAL PURCHASING AGENT TOWN ATTORNEY PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL TOWN ATTORNEY BUILDINGS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	29,647 29,647 114,269 0	30,598	31,516	31,516
0.1 B 1420 0.1 0.2 0.4 0 B 1620 0.1 0.2 0.4	PURCHASING AGENT PERSONAL SERVICES TOTAL PURCHASING AGENT TOWN ATTORNEY PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL TOWN ATTORNEY BUILDINGS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	29,647 29,647 114,269 0	30,598	31,516	31,516
0.1 B 1420 0.1 0.2 0.4 0 B 1620 0.1 0.2 0.4	PERSONAL SERVICES TOTAL PURCHASING AGENT TOWN ATTORNEY PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL TOWN ATTORNEY BUILDINGS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	29,647 29,647 114,269 0	30,598	31,516	31,516
B 1420 0.1 0.2 0.4 0 B 1620 0.1 0.2	TOTAL PURCHASING AGENT TOWN ATTORNEY PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL TOWN ATTORNEY BUILDINGS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	29,647 29,647 114,269 0	30,598	31,516	31,516
B 1420 0.1 0.2 0.4 0 B 1620 0.1 0.2 0.4	TOWN ATTORNEY PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL TOWN ATTORNEY BUILDINGS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	29,647 29,647 114,269 0	30,598	31,516	31,516
0.1 0.2 0.4 0 B 1620 0.1 0.2 0.4	PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL TOWN ATTORNEY BUILDINGS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	29,647 114,269 0	30,598		
0.1 0.2 0.4 0 B 1620 0.1 0.2 0.4	PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL TOWN ATTORNEY BUILDINGS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	29,647 114,269 0	30,598		
0.1 0.2 0.4 0 B 1620 0.1 0.2 0.4	EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL TOWN ATTORNEY BUILDINGS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	29,647 114,269 0	30,598		
0.2 0.4 0 B 1620 0.1 0.2 0.4	EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL TOWN ATTORNEY BUILDINGS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	29,647 114,269 0	30,598		
0.4 0 B 1620 0.1 0.2 0.4	TOTAL TOWN ATTORNEY BUILDINGS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	114,269 0		31,516	31,516
0 B 1620 0.1 0.2 0.4	TOTAL TOWN ATTORNEY BUILDINGS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	114,269 0		31,516	31,516
B 1620 0.1 0.2 0.4	BUILDINGS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	114,269 0		01,010	01,010
0.1 0.2 0.4	PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	0	116 //6		
0.1 0.2 0.4	PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	0	116 1/6		
0.2 0.4	EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	0	11h /l/h	100 100	400 400
0.4	CONTRACTUAL EXPENSE	- · ·		120,180	120,180
			8,000	10,000	10,000
	TOTAL BUILDINGS		106,000	107,000	107,000
	····· =	235,675	230,446	237,180	237,180
B 1640	CENTRAL GARAGE				
0.1	PERSONAL SERVICES	28,890	29,668	30,558	30,558
0.2	EQUIP. & CAPT. OUTLAY	1,107	1,000	1,000	1,000
0.4	CONTRACTUAL EXPENSE	7,427	8,300	4,800	4,800
0	TOTAL CENTRAL GARAGE	37,424	38,968	36,358	36,358
			}		
B 1645	MOTOR POOL				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	73,627	81,300	71,300	71,300
0	TOTAL MOTOR POOL	73,627	81,300	71,300	71,300
			1		
B 1650	CENTRAL COMMUNICATIONS				
0.1	PERSONAL SERVICES	32.649	34,770	30,946	30,946
0.2	EQUIP. & CAPT. OUTLAY	0_,0.0		00,0.0	
0.4	CONTRACTUAL EXPENSE				
0	TOTAL CENTRAL COMMUNIC	32.649	34.770	30,946	30,946
	TO IT ILE SELVITORE SOMMISTRIO	02,010	01,770	00,010	00,010
B1660	CENTRAL STOREROOM				
0.4	CONTRACTUAL EXPENSE	5 383	5 500	5 500	5 500
0.4	TOTAL CENTRAL STOREROO	5,383 5,383	5,500 5,500	5,500 5,500	5,500 5,500
	TOTAL CENTRAL STOREROO	5,363	5,500	5,500;	5,500
D 4070	OENTDAL MAIL DOOM				
B 1670	CENTRAL MAILROOM				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY	22	22 = 2		22 = 2
0.4	CONTRACTUAL EXPENSE	26,252	22,500	22,500	22,500
0	TOTAL CENTRAL MAILROOM	26,252	22,500	22,500	22,500
	UNALLOCATED ITEMS				
	UNALLOCATED INSURANCE	100,338	77,440	77,660	77,660
	JUDGEMENTS AND CLAIMS	0	5,000	5,000	5,000
	RIGHTS OF WAY				
B 1990.4	CONTINGENT		100,000	100,000	100,000
	TOTAL UNALLOCATED ITEMS	100,338	182,440	182,660	182,660
					
Т	OTAL GENERAL GOVERNMEN	540,995	626,522	617,960	617,960

1		TOWN OF GUILDERLAND BUDGET FOR THE YEAR 2010			
GENERAL ACCOUNT	FUND B	ACTUAL RESULTS	MODIFIED BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
CODE	DESCRIPTION	2008	2009	2010	2010
3332	PUBLIC SAFETY				
B 3120	POLICE DEPARTMENT				
0.1	PERSONAL SERVICES	3,151,914	3,090,355	3,151,816	3,151,816
0.2	EQUIP & CAPT OUTLAY	96,462	89,081	85,895	85,895
0.4	CONTRACTUAL EXP.	247,127	211,700	210,000	210,000
0	TOTAL POLICE DEPARTMENT	3,495,503	3,391,136	3,447,711	3,447,711
	TRAFFIC SAFETY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY	0.007	0.000	0.000	
0.4	CONTRACTUAL EXP.	3,287	3,000	3,000	3,000
U	TOTAL TRAFFIC SAFETY	3,287	3,000	3,000	3,000
5 0040					
	SIGNS AND SIGNALS PERSONAL SERVICES	00.700	404.050	407.404	407 404
0.1		89,763	104,352	107,181	107,181
0.2 0.4	EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	10,271 52,610	31,000 52,000	31,000	31,000
	TOTAL SIGNS AND SIGNALS	152,644	187,352	52,000 190,181	52,000 190,181
U	TOTAL SIGNS AND SIGNALS	152,044	107,332	190,101	190,101
B 3410	FIRE PREVENTION				
0.1	PERSONAL SERVICES	114,376	104,388	107,525	107.525
0.1	EQUIP. & CAPT. OUTLAY	114,370	104,388	107,325	107,323
0.4	CONTRACTUAL EXPENSE	29,391	42,750	42,750	42,750
	TOTAL FIRE PREVENTION	143.767	147.138	150.275	150.275
	TOTALTIKETKEVERTION	140,707	147,100	100,210	100,270
B 3510	CONTROL OF ANIMALS				
0.1	PERSONAL SERVICES	111,984	113,305	117,927	117,927
0.2	EQUIP. & CAPT. OUTLAY	1,407	22,000	22,000	22,000
0.4	CONTRACTUAL EXPENSE	23,486	22,450	22,450	22,450
L	TOTAL CONTROL OF ANIMAL	136,877	157,755	162,377	162,377
B 3620	SAFETY INSPECTIONS				
0.1	PERSONAL SERVICES	204,529	215,520	227,529	227,529
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	11,746	12,500	11,700	11,700
0	TOTAL SAFETY INSPECTIONS	216,275	228,020	239,229	239,229
	HOMELAND SECURITY				
0.1	PERSONAL SERVICES		0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	0	0	0
0.4	CONTRACTUAL EXPENSE	0	0	0	0
0	TOTAL SAFETY INSPECTIONS	0	0	0	0
	TOTAL PUBLIC SAFETY	4,148,353	4,114,401	4,192,773	4,192,773
	HEALTH				
B 4010	PUBLIC HEALTH				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
	TOTAL PUBLIC HEALTH	0	0	0	0
B 4020	REGISTRAR OF VIT. STATS.				
0.1	PERSONAL SERVICES	0			
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE				
0	TOTAL REGISTRAR	0	0	0	0

		TOWN OF GUILD			
GENERAL	FUND B	ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2008	2009	2010	2010
B 4060	AIR POLLUTION				
0.1	PERSONAL SERVICES	288,442	300,762	309,739	309,739
0.2	EQUIP. & CAPT. OUTLAY	0			0
0.4	CONTRACTUAL EXPENSE	27,503	34,550	34,550	34,550
0	TOTAL AIR POLLUTION	315,945	335,312	344,289	344,289
	TOTAL PUBLIC HEALTH	315,945	335,312	344,289	344,289
	TRANSPORTATION				
	HIGHWAY LIGHTING				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	64,482	70,513	65,500	65,500
0	TOTAL HIGHWAY LIGHTING	64,482	70,513	65,500	65,500
B 5410	SIDEWALKS				
0.1	PERSONAL SERVICES		0	0	0
0.2	EQUIP. & CAPT. OUTLAY	0	25,000	25,000	25,000
0.4	CONTRACTUAL EXPENSE	1,875	6,000	6,000	6,000
0	TOTAL SIDEWALKS	1,875	31,000	31,000	31,000
B 5420	BIKE PATH				
0.1	PERSONAL SERVICES			0	0
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE		0		
0	TOTAL BIKE PATH	0	0	0	0
B 5680	SENIOR TRANSPORTATION				
0.1	PERSONAL SERVICES	93,326	103,452	106,556	106,556
0.2	EQUIP. & CAPT. OUTLAY		42,665		
0.4	CONTRACTUAL EXPENSE	5,741	3,770	4,350	4,350
0	TOTAL SENIOR TRANSP.	99,067	149,887	110,906	110,906
	TOTAL TRANSPORTATION	165,424	251,400	207,406	207,406
	TOTAL TRAITOR ORTATION	100,424	201,400	201,400	201,400
	ECONOMIC ASSISTANCE				
B 6326	ECONOMIC OPPORTUNITY				
0.1	PERSONAL SERVICES	37,475	3,708		
0.2	EQUIP. & CAPT. OUTLAY				
0.4					
0.4	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT	37.475	3.708	0	0
0.4	CONTRACTUAL EXPENSE	37,475	3,708	0	0
	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT	37,475	3,708	0	0
B 6772	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED				
B 6772 0.1	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES	37,475 77,167 0	3,708 81,909	73,120	73,120
B 6772 0.1 0.2	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED	77,167	81,909	73,120	73,120
B 6772 0.1	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES EQUIP. & CAPT. OUTLAY	77,167 0			
B 6772 0.1 0.2 0.4	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	77,167 0 45,828	81,909 60,000	73,120 47,300	73,120 47,300
B 6772 0.1 0.2 0.4 0	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	77,167 0 45,828	81,909 60,000	73,120 47,300	73,120 47,300
B 6772 0.1 0.2 0.4 0	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL PROGRAMS FOR AGE	77,167 0 45,828 122,995	81,909 60,000 141,909	73,120 47,300 120,420	73,120 47,300 120,420
B 6772 0.1 0.2 0.4 0	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL PROGRAMS FOR AGE OTAL ECONOMIC ASSISTANC CULTURE AND RECREATION	77,167 0 45,828 122,995	81,909 60,000 141,909	73,120 47,300 120,420	73,120 47,300 120,420
B 6772 0.1 0.2 0.4 0	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL PROGRAMS FOR AGE OTAL ECONOMIC ASSISTANC CULTURE AND RECREATION RECREATION ADMINISTRATIO	77,167 0 45,828 122,995	81,909 60,000 141,909	73,120 47,300 120,420	73,120 47,300 120,420
B 6772 0.1 0.2 0.4 0 T B 7020 0.1	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL PROGRAMS FOR AGE OTAL ECONOMIC ASSISTANC CULTURE AND RECREATION RECREATION ADMINISTRATIO PERSONAL SERVICES	77,167 0 45,828 122,995	81,909 60,000 141,909	73,120 47,300 120,420	73,120 47,300 120,420
B 6772 0.1 0.2 0.4 0 T B 7020 0.1 0.2	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL PROGRAMS FOR AGE OTAL ECONOMIC ASSISTANC CULTURE AND RECREATION RECREATION ADMINISTRATIC PERSONAL SERVICES EQUIP. & CAPT. OUTLAY	77,167 0 45,828 122,995	81,909 60,000 141,909	73,120 47,300 120,420	73,120 47,300 120,420
B 6772 0.1 0.2 0.4 0 T B 7020 0.1 0.2 0.4	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL PROGRAMS FOR AGE OTAL ECONOMIC ASSISTANC CULTURE AND RECREATION RECREATION ADMINISTRATIC PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE	77,167 0 45,828 122,995 160,470	81,909 60,000 141,909 145,617	73,120 47,300 120,420 120,420	73,120 47,300 120,420 120,420
B 6772 0.1 0.2 0.4 0 T B 7020 0.1 0.2	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL PROGRAMS FOR AGE OTAL ECONOMIC ASSISTANC CULTURE AND RECREATION RECREATION ADMINISTRATIC PERSONAL SERVICES EQUIP. & CAPT. OUTLAY	77,167 0 45,828 122,995	81,909 60,000 141,909	73,120 47,300 120,420	73,120 47,300 120,420
B 6772 0.1 0.2 0.4 0 T B 7020 0.1 0.2 0.4 0	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL PROGRAMS FOR AGE OTAL ECONOMIC ASSISTANC CULTURE AND RECREATION RECREATION ADMINISTRATIC PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL ADMINISTRATION	77,167 0 45,828 122,995 160,470	81,909 60,000 141,909 145,617	73,120 47,300 120,420 120,420	73,120 47,300 120,420 120,420
B 6772 0.1 0.2 0.4 0 T B 7020 0.1 0.2 0.4 0	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL PROGRAMS FOR AGE OTAL ECONOMIC ASSISTANC CULTURE AND RECREATION RECREATION ADMINISTRATIC PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL ADMINISTRATION PARKS	77,167 0 45,828 122,995 160,470	81,909 60,000 141,909 145,617	73,120 47,300 120,420 120,420	73,120 47,300 120,420 120,420
B 6772 0.1 0.2 0.4 0 T B 7020 0.1 0.2 0.4 0	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL PROGRAMS FOR AGE OTAL ECONOMIC ASSISTANC CULTURE AND RECREATION RECREATION ADMINISTRATIC PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL ADMINISTRATION PARKS PERSONAL SERVICES	77,167 0 45,828 122,995 160,470	81,909 60,000 141,909 145,617 0	73,120 47,300 120,420 120,420 0	73,120 47,300 120,420 120,420
B 6772 0.1 0.2 0.4 0 T B 7020 0.1 0.2 0.4 0 B 7110 0.1 0.2	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL PROGRAMS FOR AGE OTAL ECONOMIC ASSISTANC CULTURE AND RECREATION RECREATION ADMINISTRATIC PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL ADMINISTRATION PARKS PERSONAL SERVICES EQUIP. & CAPT. OUTLAY	77,167 0 45,828 122,995 160,470	81,909 60,000 141,909 145,617 0 369,384 92,000	73,120 47,300 120,420 120,420 0 399,022 95,000	73,120 47,300 120,420 120,420 0 399,022 95,000
B 6772 0.1 0.2 0.4 0 T B 7020 0.1 0.2 0.4 0	CONTRACTUAL EXPENSE TOTAL ECONOMIC OPPORT PROGRAMS FOR THE AGED PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL PROGRAMS FOR AGE OTAL ECONOMIC ASSISTANC CULTURE AND RECREATION RECREATION ADMINISTRATIC PERSONAL SERVICES EQUIP. & CAPT. OUTLAY CONTRACTUAL EXPENSE TOTAL ADMINISTRATION PARKS PERSONAL SERVICES	77,167 0 45,828 122,995 160,470	81,909 60,000 141,909 145,617 0	73,120 47,300 120,420 120,420 0	73,120 47,300 120,420 120,420

		TOWN OF GUILD BUDGET FOR THE			
GENERAL	J	ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2008	2009	2010	2010
B 7120	PERFORMING ARTS				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	0		0	0
Λ	TOTAL PERFORMING ARTS	0	n	0	n

		TOWN OF GUILD	ERLAND		
		BUDGET FOR THE	YEAR 2010		
GENERAL	FUND B	ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2008	2009	2010	2010
B 7180	POOL				
0.1	PERSONAL SERVICES				
0.1	EQUIP. & CAPT. OUTLAY	ļ			
0.2	CONTRACTUAL EXPENSE				
	J	0	•		
0	TOTAL POOL	0	0	0	0
B 7310	RECREATION				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE			0	
0	TOTAL RECREATION	0	0	0	0
B 7410	LIBRARY				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	50,000	50,000	50,000	50,000
0	TOTAL LIBRARY	50,000	50,000	50,000	50,000
ļ	TOTAL LIBITARY	30,000	30,000	30,000	30,000
	OTAL CULTURE & RECREATE	667.600	670 004	700 000	700 000
	OTAL CULTURE & RECREATION		673,384	706,022	706,022
	ME AND COMMUNITY SERVICE	ES			
B 8010	ZONING				
0.1	PERSONAL SERVICES	118,304	122,089	126,408	126,408
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	2,216	4,100	4,100	4,100
0	TOTAL ZONING	120,520	126,189	130,508	130,508
			·		·
B 8020	PLANNING BOARD			·	
0.1	PERSONAL SERVICES	41,220	42,460	43,734	43,734
0.1	EQUIP. & CAPT. OUTLAY	71,220	72,700	75,757	70,707
0.2	CONTRACTUAL EXPENSE	21 490	12,500	2,500	2,500
	J	21,480			
0	TOTAL PLANNING BOARD	62,700	54,960	46,234	46,234
B 8021	PLANNING DEPARTMENT	į			
0.1	PERSONAL SERVICES	109,677	113,206	117,055	117,055
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	1,232	3,800	3,800	3,800
0	TOTAL PLANNING DEPARTME	110,909	117,006	120,855	120,855
B 8160	LANDFILL				
0.1	PERSONAL SERVICES	416,448			
0.2	EQUIP. & CAPT. OUTLAY	16,087			
0.4	CONTRACTUAL EXPENSE	273,095			
0.4	TOTAL LANDFILL	705,630	0	0	0
U	TOTAL LANDITILL	703,030	U	U	U
D0404	CONTRACTUAL (ALBANIC				
B8161	CONTRACTUAL (ALBANY)				
0.4	DELIVERY TO ANSWERS	209,402	_		
0	TOTAL CONTRACTUAL/ALBAN	209,402	0	0	0
B 8540	DRAINAGE				
0.1	PERSONAL SERVICES	7,472			
0.2	EQUIP. & CAPT. OUTLAY	0			
0.4	CONTRACTUAL EXPENSE	40,082	40,000	30,000	30,000
0	TOTAL DRAINAGE	47,554	40,000	30,000	30,000
J	IOTAL DIVINAOL	77,004	+0,000	50,000	50,000

		TOWN OF GUILD BUDGET FOR THE			
GENERAL ACCOUNT		ACTUAL RESULTS	MODIFIED BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
CODE	DESCRIPTION	2008	2009	2010	2010
B 8730	CONSERVATION				
0.1	PERSONAL SERVICES	13,327	14,906	15,354	15,354
0.2	EQUIP. & CAPT. OUTLAY	,	,000	.0,00	
0.4	CONTRACTUAL EXPENSE				
0	TOTAL CONSERVATION	13,327	14,906	15,354	15,354
	TOTAL HOME & COMM. SERV	1,270,042	353,061	342,951	342,951
	TOTAL HOWL & COMM. SERV	1,270,042	333,001	342,331	342,931
	EMPLOYEE BENEFITS				
B 9010.8	RETIREMENT	193,156	180,871	122,997	122,997
B9011.8	POLICE RETIREMENT	520,370	502,463	471,056	471,056
B 9030.8	SOCIAL SECURITY	408,726	382,658	391,387	391,387
B 9040.8	WORKMENS COMP. INS.	91,605	107,650	90,100	90,100
B 9055.8	DISABILITY INS.	188	340	350	350
B 9060.8	HEALTH INS.	350,865	380,146	450,138	450,138
	TOTAL EMPLOYEE BENEFITS	1,564,910	1,554,128	1,526,028	1,526,028
	DEBT SERVICE				
	PRINCIPAL				
B 9710.6	SERIAL BONDS	204,000	134,000	134,000	134,000
B 9720.6	STATUTORY BONDS				
B 9730.6	BOND ANTIC. NOTES				
	TOTAL PRINCIPAL	204,000	134,000	134,000	134,000
	INTEREST				
B 9710.7	SERIAL BONDS	50.340	40.789	33.145	33.145
B 9720.7	STATUTORY BONDS				
B 9730.7	BOND ANTIC. NOTES				
	TOTAL INTEREST	50,340	40,789	33,145	33,145
	TOTAL DEBT SERVICE	254,340	174,789	167,145	167,145
		·	·	·	•
	INTERFUND TRANSFERS				
	TRANSFER TO OTHER FUND	l	2,000	2,000	2,000
	TRANSFER TO RESERVES	15,000	10,000	10,000	10,000
B 9950.9	TRANSFER TO CAPITAL FUNI	0			
٦	TOTAL INTERFUND TRANSFE	17,000	12,000	12,000	12,000
	TOTAL CENEDAL FUND PART				
	TOTAL GENERAL FUND PART		0.040.044	0.000.004	0 000 004
	TOWN APPROPRIATIONS	9,105,117	8,240,614	8,236,994	8,236,994

		TOWN OF GUILE	DERLAND		
		BUDGET FOR THE	YEAR 2010		
GENERAI	L FUND B	ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT	Γ	RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2008	2009	2010	2010
	ESTIMATED REVENUES				
	NON PROPERTY TAX ITEMS			······	
B 1120	SALES TAX FROM COUNTY	8,519,622	7,350,000	7,350,000	7,350,000
		-,,-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	TOTAL NON PROP. TAX ITEMS	8,519,622	7,350,000	7,350,000	7,350,000
	DEPARTMENTAL INCOME				
B1520	POLICE FEES	158,881	125,000	145,000	145,000
B 1560	SAFETY INSPECTION FEES	103,163	120,000	115,000	115,000
B 1589	FIRE INVEST FEES	31,147	48,000	40,000	40,000
B 2001	PARK & RECREATION FEES	33,381	20,000	25,000	25,000
B 2030	SENIOR CITIZENS PROGRAM	l	43,500	33,500	33,500
B 2110	ZONING FEES	9.192	15.000	15.000	15,000
B 2130	LANDFILL FEES	358.672	10,000	10,000	
B 2131	HAULER FEES	000,012		······	
B 2210	SERV. OTHER GOVT'	38,000	30,000	50,000	50,000
D 22 10	OLIVI OTTILIV GOVT	00,000	00,000	00,000	00,000
T	OTAL DEPARTMENTAL INCOM	762,326	401,500	423,500	423,500
		.,			
	JSE OF MONEY AND PROPERT			45.000	
B 2401	INTEREST EARNINGS	16,614	30,000	15,000	15,000
B 2410	RENTAL OF REAL PROPERTY		5,500	5,500	5,500
B 2544	ANIMAL CONTROL FEES	14,217	12,000	12,000	12,000
TC	OTAL USE OF MONEY AND PRO	37,431	47,500	32,500	32,500
	LE OF ASSETS & COMP.FOR L				
B 2665	SALE OF EQUIPMENT	0			
B 2680	INSURANCE RECOVERY	29,489	14,000	14,000	14,000
B 2690	OTHER COMP. FOR LOSS			0	0
	TOTAL SALE OF ASSETS ETC	29,489	14,000	14,000	14,000
	WOOF! I AMEOUO				
D 0704	MISCELLANEOUS	40 444	0.500	0.500	0.500
B 2701	REFUND OF PRIOR YEAR EX		3,500	3,500	3,500
B 2705	GIFTS AND DONATIONS OTHER UNCLASSIFIED REVE	2,455 599	1,000	1,000	1,000
B2770 B2801	INTER FUND REVENUES	599	1,500	1,500	1,500
B∠801	TOTAL MISCELLANEOUS	19.498	6,000	6,000	6,000
	TOTAL WISCELLANEOUS	19,490	0,000	0,000	0,000

		TOWN OF GUILDERLAND			
		BUDGET FOR THE			
GENERAI		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUN.		RESULTS	BUDGET	BUDGET	BUDGET
CODE	DESCRIPTION	2008	2009	2010	2010
	STATE AID				
B 3306	HOMELAND SECURITY				**********************
B 3389	PUBLIC SAFETY AID	58,205	36,000	36,000	36,000
B 3772	SENIOR CITIZENS AID				
B 3820	YOUTH AID				
B 3089	OTHER STATE AID	20,272			
	TOTAL STATE AID	78,477	36,000	36,000	36,000
	FEDERAL AID				
B 4089	FEDERAL DISASTER AID	0			
B 4389	COPS GRANT				
	TOTAL FEDERAL AID	0	0	0	0
	INTERFUND TRANSFERS				
B 5031	TRANSFER FROM OTHER FU	INDS			
B 5050	TRANSFER FOR DEBT SERV				
D 0000	TIVWOI ENT ON BEBT CENT	<u> </u>			
	TOTAL INTERFUND TRANSFE	0	0	0	0
	TOTAL ESTIMATED REVENUE	0.446.942	7 955 000	7 962 000	7 962 000
	TOTAL ESTIMATED REVENUE	9,446,843	7,855,000	7,862,000	7,862,000
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